Public Service of Colorado (PSCo) 2021 DSM Savings & Annual Targets

Programs	1st Quarter 2021 (1/1/21 - 3/31/21)							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	41	566,500	$ 41,668	322	142	-	$ 32	-
Business HVAC+R Systems	1,079	5,043,506	$ 1,692,066	2,867	1,261	4,357	$ 106,215	263
Compressed Air Efficiency	73	334,007	$ 67,834	190	84	-	$ -	-
Custom Efficiency	-	3,048	$ 104,317	2	1	279	$ 7,037	17
Data Center Efficiency	-	-	$ 30,310	-	-	-	$ -	-
Energy Management Systems	45	1,702,637	$ 168,979	968	426	1,457	$ 6,897	88
LED Street Lighting	-	-	$ -	-	-	-	$ -	-
Lighting Efficiency	4,453	27,820,829	$ 3,880,140	15,816	6,955	-	$ -	-
New Construction	5,306	18,011,348	$ 3,773,754	10,239	4,503	44,755	$ 253,494	2,699
Self Direct	41	1,119,131	$ 93,620	636	280	-	$ -	-
Small Business Solutions	1,534	9,376,039	$ 1,174,988	5,330	2,344	697	$ 2,307	42
Strategic Energy Management	856	4,867,167	$ 730,931	2,767	1,217	-	$ -	-
General Advertising-Bus	na	na	$ 98,169	na	na	na	$ 33,906	na
Business Program Total	**13,428**	**68,844,212**	**$ 11,856,776**	**39,138**	**17,211**	**51,545**	**$ 409,888**	**3,108**
Residential Program								
Energy Efficient Showerhead	46	524,533	$ 26,381	298	131	29,870	$ 318,260	1,801
Energy Star New Homes	305	1,821,375	$ 169,315	1,035	455	32,285	$ 481,255	1,947
Home Energy Insights	-	1,968,306	$ 473,270	1,119	492	22,382	$ 52,736	1,350
Home Energy Squad	42	276,194	$ 142,203	157	69	512	$ 78,258	31
Home Lighting & Recycling	6,840	49,040,136	$ 2,955,127	27,879	12,260	-	$ -	-
Home Performance with ENERGY STAR	3	1,728	$ 15,309	1	0	242	$ 11,201	15
Insulation & Air Sealing	98	82,824	$ 86,125	47	21	6,792	$ 111,633	410
Multifamily Buildings	164	1,152,767	$ 214,925	655	288	761	$ 84,232	46
Refrigerator & Freezer Recycling	58	474,796	$ 231,089	270	119	-	$ -	-
Residential Heating & Cooling	962	980,700	$ 346,853	558	245	41,804	$ 316,832	2,521
School Education Kits	475	3,690,721	$ 25,073	2,098	923	12,979	$ 37,559	783
General Advertising-Res	na	na	$ 164,209	na	na	na	$ 64,594	na
Residential Program Total	**8,993**	**60,014,080**	**$ 4,849,880**	**34,118**	**15,004**	**147,627**	**$ 1,556,559**	**8,901**
Income Qualified Program								
Energy Savings Kit	88	1,180,293	$ 12,071	671	295	62,613	$ 18,773	3,775
Multifamily Weatherization	-	-	$ 44,850	-	-	-	$ 29,429	-
Non-Profit	65	316,335	$ 295,294	180	79	-	$ 26,726	-
Single-Family Weatherization	1,587	12,050,460	$ 388,569	6,851	3,013	1,710	$ 236,276	103
Income Qualified Program Total	**1,740**	**13,547,088**	**$ 740,784**	**7,702**	**3,387**	**64,323**	**$ 311,204**	**3,878**
Direct Total	**24,161**	**142,405,381**	**$ 17,447,439**	**80,957**	**35,601**	**263,495**	**$ 2,277,652**	**15,888**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 7,054	na	na	na	$ 784	na
M-48	na	na	$ 78,272	na	na	na	$ 7,241	na
Consumer Education	na	na	$ 99,750	na	na	na	$ 6,367	na
Energy Benchmarking	na	na	$ 11,714	na	na	na	$ 6,739	na
Energy Efficiency Financing	na	na	$ 11,737	na	na	na	$ 11,064	na
Home Energy Audit	na	na	$ 126,520	na	na	na	$ 141,922	na
Partners in Energy	na	na	$ 181,039	na	na	na	$ 23,318	na
Education/Market Transformation Total	**-**	**-**	**$ 516,087**	**-**	**-**	**-**	**$ 197,435**	**-**
Planning and Research								
EE Market Research	na	na	$ 239,822	na	na	na	$ 90,187	na
EE Evaluation, Measurement & Verification	na	na	$ 70,771	na	na	na	$ 34,659	na
EE Planning & Administration	na	na	$ 73,971	na	na	na	$ 24,499	na
EE Product Development	na	na	$ 284,366	na	na	na	$ 20,988	na
Geo-targeting Pilot - EE	na	na	$ 1,468	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 670,398**	**$ -**	**-**	**-**	**$ 170,334**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 1,186,485**	**-**	**-**	**-**	**$ 367,768**	**-**
EE PORTFOLIO TOTAL	**24,161**	**142,405,381**	**$ 18,633,924**	**80,957**	**35,601**	**263,495**	**$ 2,645,420**	**15,888**
Demand Response Program								
Critical Peak Pricing	12,987	-	$ 41,711	3	-	na	na	na
Electric Vehicle Critical Peak Pricing	336	-	$ 15,897	0	-	na	na	na
Electric Vehicle Optimization	-	-	$ -	-	-	na	na	na
Peak Day Partners	22,826	-	$ 9,860	6	-	na	na	na
Peak Partner Rewards	10,575	-	$ 103,266	3	-	na	na	na
Residential Battery Demand Response	150	(6,538)	$ 135,203	0	(2)	na	na	na
Residential Demand Response	3,702	13,460	$ 669,517	1	3	na	na	na
Saver's Switch	655	2,380	$ 366,420	0	1	na	na	na
AC Rewards	3,047	11,080	$ 303,097	1	3	na	na	na
Water Heater Demand Response	-	-	$ -	-	-	na	na	na
Small Commercial Building Controls	377	-	$ 24,316	0	-	na	na	na
Demand Response Program Total	**50,953**	**6,922**	**$ 999,768**	**13**	**2**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 9,382	na	na	na	na	na
DR Program Evaluations	na	na	$ 18,987	na	na	na	na	na
DR Product Development	na	na	$ 249,299	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ 1,468	na	na	na	na	na
Demand Response Portfolio Total	**50,953**	**6,922**	**$ 1,278,905**	**13**	**2**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**75,114**	**142,412,303**	**$ 19,912,830**	**80,970**	**35,603**	**263,495**	**$ 2,645,420**	**15,888**

Programs	2nd Quarter 2021 (1/1/21 - 6/30/21)							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	41	566,500	$50,718	322	142	-	$ 3,163	-
Business HVAC+R Systems	1,731	8,822,515	$ 2,869,455	5,016	2,206	5,679	$ 153,543	342
Compressed Air Efficiency	92	448,842	$ 173,466	255	112	-	$ -	-
Custom Efficiency	7	41,120	$ 190,705	23	10	278	$ 9,258	17
Data Center Efficiency	56	417,317	$ 71,933	237	104	-	$ -	-
Energy Management Systems	56	1,869,491	$ 262,641	1,063	467	2,158	$ 15,381	130
LED Street Lighting	-	650,453	$ -	370	163	-	$ -	-
Lighting Efficiency	6,068	38,042,963	$ 5,708,815	21,627	9,511	-	$ -	-
New Construction	7,733	29,307,196	$ 5,726,144	16,661	7,327	63,044	$ 429,634	3,801
Self Direct	91	1,119,131	$ 117,157	636	280	-	$ -	-
Small Business Solutions	2,315	13,700,389	$ 1,704,544	7,789	3,425	727	$ 5,005	44
Strategic Energy Management	2,741	17,834,392	$ 1,853,999	10,139	4,459	na	na	na
General Advertising-Bus	na	na	$ 240,428	na	na	na	$ 60,963	na
Business Program Total	**20,932**	**112,820,309**	**$ 18,970,006**	**64,138**	**28,205**	**71,886**	**$ 676,947**	**4,334**
Residential Program								
Energy Efficient Showerhead	46	524,533	$ 32,468	298	131	$ 29,901	$ 343,055	1,803
Energy Star New Homes	362	2,207,269	$ 387,770	1,255	552	45,350	$ 1,107,419	2,734
Home Energy Insights	-	4,690,751	$ 1,546,434	2,667	1,173	51,916	$ 184,630	3,130
Home Energy Squad	73	445,607	$ 251,516	253	111	923	$ 132,566	56
Home Lighting & Recycling	10,208	73,183,364	$ 4,324,950	41,605	18,296	-	$ -	-
Home Performance with ENERGY STAR	4	2,250	$ 34,444	1	1	315	$ 21,120	19
Insulation & Air Sealing	174	146,820	$ 156,431	83	37	12,752	$ 232,279	769
Multifamily Buildings	397	2,835,107	$ 535,293	1,612	709	1,807	$ 187,042	109
Refrigerator & Freezer Recycling	132	1,083,210	$ 423,880	616	271	-	$ -	-
Residential Heating & Cooling	2,717	2,207,371	$ 2,315,789	1,255	552	66,829	$ 1,051,723	4,030
School Education Kits	655	5,096,878	$ 768,206	2,898	1,274	18,865	$ 520,358	1,137
General Advertising-Res	na	na	$ 307,199	na	na	na	$ 131,673	na
Residential Program Total	**14,768**	**92,423,160**	**$ 11,084,381**	**52,543**	**23,106**	**228,658**	**$ 3,911,866**	**13,787**
Income Qualified Program								
Energy Savings Kit	88	1,180,293	$ 17,685	671	295	62,613	$ 43,137	3,775
Multifamily Weatherization	23	164,681	$ 171,630	94	41	-	$ 68,952	-
Non-Profit	94	477,429	$ 367,810	271	119	184	$ 68,882	11
Single-Family Weatherization	1,587	12,050,460	$738,726	6,851	3,013	1,710	$504,912	103
Income Qualified Program Total	**1,792**	**13,872,863**	**$ 1,295,851**	**7,887**	**3,468**	**64,507**	**$ 685,883**	**3,890**
Direct Total	**37,491**	**219,116,333**	**$ 31,350,238**	**124,568**	**54,779**	**365,051**	**$ 5,274,696**	**22,011**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 11,185	na	na	na	$ 1,242	na
M-48	na	na	$ 174,741	na	na	na	$ 16,412	na
Consumer Education	na	na	$ 169,187	na	na	na	$ 10,799	na
Energy Benchmarking	na	na	$ 26,447	na	na	na	$ 15,825	na
Energy Efficiency Financing	na	na	$ 24,555	na	na	na	$ 15,021	na
Home Energy Audit	na	na	$ 220,004	na	na	na	$ 239,845	na
Partners in Energy	na	na	$ 403,793	na	na	na	$ 47,640	na
Education/Market Transformation Total	**-**	**-**	**$ 1,029,912**	**-**	**-**	**-**	**$ 346,784**	**-**
Planning and Research								
EE Market Research	na	na	$ 301,283	na	na	na	$ 113,703	na
EE Evaluation, Measurement & Verification	na	na	$ 176,431	na	na	na	$ 105,473	na
EE Planning & Administration	na	na	$ 146,311	na	na	na	$ 45,894	na
EE Product Development	na	na	$ 708,379	na	na	na	$ 36,668	na
Geo-targeting Pilot - EE	na	na	$ 1,468	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 1,333,872**	**-**	**-**	**-**	**$ 301,739**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 2,363,784**	**-**	**-**	**-**	**$ 648,523**	**-**
EE PORTFOLIO TOTAL	**37,491**	**219,116,333**	**$ 33,714,022**	**124,568**	**54,779**	**365,051**	**$ 5,923,219**	**22,011**
Demand Response Program								
Critical Peak Pricing	12,087	-	$ 130,671	3	-	na	na	na
Electric Vehicle Critical Peak Pricing	371	-	$ 61,503	0	-	na	na	na
Electric Vehicle Optimization	40	-	$ 27,704	0	-	na	na	na
Peak Day Partners	19,565	-	$ 9,860	5	-	na	na	na
Peak Partner Rewards	11,492	-	$ 188,656	3	-	na	na	na
Residential Battery Demand Response	179	(7,768)	$ 184,018	0	(2)	na	na	na
Residential Demand Response	6,301	23,876	$ 1,894,097	2	6	na	na	na
Saver's Switch	2,650	10,600	$ 1,248,891	1	3	na	na	na
AC Rewards	3,651	13,276	$ 645,207	1	3	na	na	na
Water Heater Demand Response	-	-	$ -	-	-	na	na	na
Small Commercial Building Controls	519	2,200	$ 114,204	0	1	na	na	na
Demand Response Program Total	**50,554**	**18,308**	**$ 2,610,713**	**13**	**5**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 18,784	na	na	na	na	na
DR Program Evaluations	na	na	$ 18,987	na	na	na	na	na
DR Product Development	na	na	$ 484,400	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ 7,556	na	na	na	na	na
Demand Response Portfolio Total	**50,554**	**18,308**	**$ 3,140,439**	**13**	**5**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**88,045**	**219,134,641**	**$ 36,854,461**	**124,580**	**54,784**	**365,051**	**$ 5,923,219**	**22,011**

Programs	3rd Quarter 2021 (1/1/21 - 9/30/21)							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	42	578,241	$ 54,001	329	145	702	$ 4,105	42
Business HVAC+R Systems	3,543	15,863,945	$ 4,224,050	9,019	3,966	8,892	$ 280,260	536
Compressed Air Efficiency	140	744,958	$ 269,525	424	186	-	$ -	-
Custom Efficiency	49	204,499	$ 312,521	116	51	5,704	$ 12,362	344
Data Center Efficiency	91	792,740	$ 149,494	451	198	-	$ -	-
Energy Management Systems	56	2,034,307	$ 335,599	1,157	509	21,576	$ 19,029	1,301
LED Street Lighting	-	834,569	$ -	474	209	-	$ -	-
Lighting Efficiency	7,560	47,181,843	$ 7,484,722	26,823	11,795	-	$ -	-
New Construction	12,256,269	45,007,987	$ 9,265,022	25,587	11,252	114,378	$ 749,633	6,897
Self Direct	91	1,119,131	$ 141,360	636	280	-	$ -	-
Small Business Solutions	3,341	19,708,094	$ 2,515,142	11,204	4,927	1,200	$ 7,007	72
Strategic Energy Management	4,425	25,011,746	$ 3,336,199	14,219	6,253	na	na	na
General Advertising-Bus	na	na	$ 545,313	na	na	na	$ 85,225	na
Business Program Total	**31,594**	**159,082,060**	**$ 28,632,946**	**90,438**	**39,771**	**152,452**	**$ 1,157,622**	**9,192**
Residential Program								
Energy Efficient Showerhead	51	586,774	$ 37,050	334	147	33,045	$ 354,585	1,992
Energy Star New Homes	590	3,292,485	$ 648,297	1,872	823	69,098	$ 1,670,588	4,166
Home Energy Insights	1,892	9,902,868	$ 1,641,282	5,630	2,476	60,627	$ 190,208	3,656
Home Energy Squad	140	761,069	$404,462	433	190	1,972	$214,549	119
Home Lighting & Recycling	14,124	101,280,962	$ 5,747,364	57,578	25,320	-	$ -	-
Home Performance with ENERGY STAR	4	2,250	$ 48,996	1	1	315	$ 28,825	19
Insulation & Air Sealing	258	223,237	$ 222,585	127	56	19,169	$ 348,697	1,156
Multifamily Buildings	587	4,121,494	$ 722,954	2,343	1,030	2,174	$ 221,832	131
Refrigerator & Freezer Recycling	283	2,328,812	$ 746,774	1,324	582	-	$ -	-
Residential Heating & Cooling	7,083	4,924,688	$ 4,689,708	2,800	1,231	103,878	$ 1,288,476	6,264
School Education Kits	976	7,587,824	$1,072,080	4,314	1,897	28,933	$626,160	1,745
General Advertising-Res	na	na	$ 483,056	na	na	na	$ 173,954	na
Residential Program Total	**25,988**	**135,012,463**	**$ 16,464,607**	**76,755**	**33,753**	**319,210**	**$ 5,117,874**	**19,247**
Income Qualified Program								
Energy Savings Kit	89	1,180,293	$ 114,364	671	295	62,613	$ 114,689	3,775
Multifamily Weatherization	27	172,339	$ 392,296	98	43	-	$ 303,924	-
Non-Profit	95	480,802	$ 623,481	273	120	205	$ 171,796	12
Single-Family Weatherization	2,670	20,276,961	$1,111,176	11,527	5,069	1,710	$1,849,344	103
Income Qualified Program Total	**2,881**	**22,110,395**	**$ 2,241,316**	**12,570**	**5,528**	**64,528**	**$ 2,439,753**	**3,891**
Direct Total	**60,463**	**316,204,918**	**$ 47,338,870**	**179,762**	**79,051**	**536,191**	**$ 8,715,250**	**32,330**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$15,766	na	na	na	$1,751	na
M-48	na	na	$ 309,808	na	na	na	$ 33,206	na
Consumer Education	na	na	$268,583	na	na	na	$17,143	na
Energy Benchmarking	na	na	$45,770	na	na	na	$ 23,888.18	na
Energy Efficiency Financing	na	na	$ 39,017	na	na	na	$ 18,181	na
Home Energy Audit	na	na	$333,822	na	na	na	$383,145	na
Partners in Energy	na	na	$ 625,957	na	na	na	$ 69,999	na
Education/Market Transformation Total	**-**	**-**	**$ 1,638,724**	**-**	**-**	**-**	**$ 547,313**	**-**
Planning and Research								
EE Market Research	na	na	$ 400,741	na	na	na	$ 132,768	na
EE Evaluation, Measurement & Verification	na	na	$ 530,669	na	na	na	$ 184,409	na
EE Planning & Administration	na	na	$ 235,709	na	na	na	$ 71,896	na
EE Product Development	na	na	$ 1,127,885	na	na	na	$ 69,194	na
Geo-targeting Pilot - EE	na	na	$ 1,468	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 2,296,472**	**-**	**-**	**-**	**$ 458,267**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 3,935,196**	**-**	**-**	**-**	**$ 1,005,580**	**-**
EE PORTFOLIO TOTAL	**60,463**	**316,204,918**	**$ 51,274,066**	**179,762**	**79,051**	**536,191**	**$ 9,720,830**	**32,330**
Demand Response Program								
Critical Peak Pricing	12,406	-	$ 162,493	3	-	na	na	na
Electric Vehicle Critical Peak Pricing	382	-	$ 62,692	0	-	na	na	na
Electric Vehicle Optimization	40	-	$ 77,367	0	-	na	na	na
Peak Day Partners	19,565	-	$ 135,672	5	-	na	na	na
Peak Partner Rewards	12,309	-	284,881	3	-	na	na	na
Residential Battery Demand Response	180	(8,091)	$ 204,268	0	(2)	na	na	na
Residential Demand Response	9,417	32,485	$ 4,298,498	2	8	na	na	na
Saver's Switch	4,718	18,872	$ 2,907,160	1	5	na	na	na
AC Rewards	4,699	13,613	1,391,263	1	3	na	na	na
Water Heater Demand Response	-	-	$ 75	-	-	na	na	na
Small Commercial Building Controls	534	2,317	$ 162,694	0	1	na	na	na
Demand Response Program Total	**54,833**	**26,711**	**$ 5,388,564**	**14**	**7**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 27,629	na	na	na	na	na
DR Program Evaluations	na	na	$ 18,987	na	na	na	na	na
DR Product Development	na	na	$ 744,608	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ 12,752	na	na	na	na	na
Demand Response Portfolio Total	**54,833**	**26,711**	**$ 6,192,540**	**14**	**7**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**115,297**	**316,231,629**	**$ 57,466,606**	**179,776**	**79,058**	**536,191**	**$ 9,720,830**	**32,330**

Programs	2021 Total Electric & Gas Targets from 2021/22 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	808	6,561,660	$ 838,818	3,730	1,640	3,586	$ 17,221	216
Business HVAC+R Systems	10,402	31,602,611	$ 8,063,297	17,966	7,901	15,232	$ 384,191	918
Compressed Air Efficiency	831	5,038,012	$ 943,477	2,864	1,260	-	$ -	-
Custom Efficiency	818	4,600,068	$ 783,574	2,615	1,150	6,133	$ 56,872	370
Data Center Efficiency	1,904	13,259,748	$ 1,481,245	7,538	3,315	-	$ -	-
Energy Management Systems	172	7,235,485	$ 558,815	4,113	1,809	3,780	$ 34,260	228
LED Street Lighting	-	1,320,510	$ -	751	330	-	$ -	-
Lighting Efficiency	15,718	100,138,280	$ 12,221,449	56,929	25,035	-	$ -	-
New Construction	11,597	45,738,879	$ 6,850,531	26,003	11,435	67,796	$ 562,272	4,088
Self Direct	996	4,452,063	$ 770,268	2,531	1,113	-	$ -	-
Small Business Solutions	7,236	46,062,218	$ 5,948,016	26,186	11,516	10,750	$ 133,059	648
Strategic Energy Management	10,626	81,059,465	$ 8,948,115	46,082	20,265	-	$ -	-
General Advertising-Bus	-	-	$ 791,704	-	-	-	$ 71,580	-
Business Program Total	61,107	347,068,998	$ 48,199,310	197,309	86,767	107,277	$ 1,259,455	6,468
Residential Program								
Energy Efficient Showerhead	42	519,308	$ 29,303	295	130	37,645	$ 362,175	2,270
Energy Star New Homes	2,876	9,912,052	$ 2,848,638	5,635	2,478	115,750	$ 2,840,724	6,979
Home Energy Insights	5,763	30,166,777	$ 3,914,898	17,150	7,542	102,583	$ 625,854	6,185
Home Energy Squad	728	3,617,771	$ 998,000	2,057	904	19,874	$ 402,925	1,198
Home Lighting & Recycling	10,825	77,025,177	$ 4,297,361	43,789	19,256	-	$ -	-
Home Performance with ENERGY STAR	202	481,429	$ 200,358	274	120	10,042	$ 195,621	605
Insulation & Air Sealing	368	465,099	$ 242,649	264	116	39,190	$ 950,096	2,363
Multifamily Buildings	2,109	13,048,472	$ 2,858,997	7,418	3,262	22,608	$ 387,595	1,363
Refrigerator & Freezer Recycling	479	3,503,273	$ 1,121,268	1,992	876	-	$ -	-
Residential Heating & Cooling	11,353	14,057,658	$ 8,988,318	7,992	3,514	166,088	$ 2,676,871	10,015
School Education Kits	1,817	10,101,674	$ 2,004,557	5,743	2,525	54,500	$ 658,775	3,286
General Advertising-Res	-	-	$ 773,033	-	-	-	$ 153,073	-
Residential Program Total	36,563	162,898,692	$ 28,277,381	92,608	40,725	568,280	$ 9,253,709	34,265
Income Qualified Program								
Energy Savings Kit	169	1,024,253	$ 383,260	582	256	10,559	$ 159,471	637
Multifamily Weatherization	255	2,051,058	$ 1,148,963	1,166	513	9,089	$ 685,870	548
Non-Profit	383	1,701,175	$ 1,119,286	967	425	4,004	$ 437,005	241
Single-Family Weatherization	3,185	22,894,895	$ 2,447,676	na	na	56,725	$ 4,071,682	na
Income Qualified Program Total	**3,992**	**27,671,381**	**$ 5,099,185**	**2,715**	**1,194**	**80,377**	**$ 5,354,027**	**1,426**
Direct Total	**101,663**	**537,639,070**	**$ 81,575,875**	**292,632**	**128,686**	**755,934**	**$ 15,867,190**	**42,160**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 176,000	na	na	na	$ 19,609	na
M-48	na	na	$ 1,195,109	na	na	na	$ 182,496	na
Consumer Education	na	na	$ 971,000	na	na	na	$ 79,081	na
Energy Benchmarking	na	na	$ 112,643	na	na	na	$ 30,432	na
Energy Efficiency Financing	na	na	$ 211,489	na	na	na	$ 79,228	na
Home Energy Audit	na	na	$ 405,019	na	na	na	$ 548,435	na
Partners in Energy	na	na	$ 920,196	na	na	na	$ 97,425	na
Education/Market Transformation Total	**-**	**-**	**$ 3,991,456**	**-**	**-**	**-**	**$ 1,036,707**	**-**
Planning and Research								
EE Market Research	na	na	$ 618,493	na	na	na	$ 198,046	na
EE Evaluation, Measurement & Verification	na	na	$ 1,201,559	na	na	na	$ 204,844	na
EE Planning & Administration	na	na	$ 537,827	na	na	na	$ 119,551	na
EE Product Development	na	na	$ 2,000,498	na	na	na	$ 162,977	na
Geo-targeting Pilot - EE	na	na	$ 29,092	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 4,387,468**	**-**	**-**	**-**	**$ 685,417**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 8,378,924**	**0**	**0**	**-**	**$ 1,722,124**	**0**
EE PORTFOLIO TOTAL	**101,663**	**537,639,070**	**$ 89,954,799**	**292,632**	**128,686**	**755,934**	**$ 17,589,314**	**42,160**
Demand Response Program								
Critical Peak Pricing	8,740	51,122	$ 255,331	2	13	na	na	na
Electric Vehicle Critical Peak Pricing	489	-	$ 305,900	0	-	na	na	na
Electric Vehicle Optimization	3,487	-	$ 1,022,335	1	-	na	na	na
Peak Day Partners	8,127	182,216	$ 326,500	2	46	na	na	na
Peak Partner Rewards	38,371	224,438	$ 1,660,092	10	56	na	na	na
Residential Battery Demand Response	630	(17,533)	$ 521,240	0	(4)	na	na	na
Residential Demand Response	32,090	110,210	$ 16,614,750	8	28	na	na	na
Saver's Switch	na	na	na	na	na	na	na	na
AC Rewards	na	na	na	na	na	na	na	na
Water Heater Demand Response	na	na	na	na	na	na	na	na
Small Commercial Building Controls	2,478	39,330	$ 426,945	na	na	na	na	na
Demand Response Program Total	**94,410**	**589,782**	**$ 21,133,093**	**23**	**138**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 59,759	na	na	na	na	na
DR Program Evaluations	na	na	$ 210,991	na	na	na	na	na
DR Product Development	na	na	$ 1,805,187	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ 175,158	na	na	na	na	na
Demand Response Portfolio Total	**94,410**	**589,782**	**$ 23,384,188**	**23**	**138**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**196,073**	**538,228,853**	**$ 113,338,987**	**292,655**	**128,824**	**755,934**	**$ 17,589,314**	**42,160**