

Public Service of Colorado (PSCo) 2022 DSM Savings & Annual Targets

Programs	1st Quarter 2022 (1/1/22 - 3/31/22)								2022 Total Electric & Gas Targets from 2021/22 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Business Program																
Business Energy Assessments	236	1,946,315	\$ 414,118	1,106	487	4	\$ 9,821	0	808	6,561,660	\$ 881,670	3,730	1,640	3,784	\$ 13,548	228
Business HVAC+R Systems	499	1,650,139	\$ 1,490,673	938	413	804	\$ 71,038	49	10,402	31,602,611	\$ 7,948,011	17,966	7,901	8,809	\$ 266,540	531
Compressed Air Efficiency	26	150,907	\$ 59,457	86	38	-	\$ -	-	920	5,550,053	\$ 1,054,137	3,155	1,388	-	\$ -	-
Custom Efficiency	-	-	\$ 89,708	-	-	-	\$ 8,179	-	818	4,600,068	\$ 791,855	2,615	1,150	6,626	\$ 65,005	400
Data Center Efficiency	-	-	\$ 39,282	-	-	-	\$ -	-	1,904	13,259,748	\$ 1,487,425	7,538	3,315	-	\$ -	-
Energy Management Systems	-	-	\$ 45,080	-	-	-	\$ 5,125	-	168	6,525,155	\$ 533,915	3,710	1,631	2,590	\$ 25,336	156
LED Street Lighting	-	148,461	\$ -	84	37	-	\$ -	-	-	1,320,510	\$ -	751	330	-	\$ -	-
Lighting Efficiency	1,979	10,967,773	\$ 1,937,088	6,235	2,742	-	\$ -	-	15,717	100,137,739	\$ 12,116,819	56,928	25,034	-	\$ -	-
New Construction	1,168	3,697,016	\$ 1,423,809	2,102	924	10,076	\$ 148,060	608	11,626	45,987,879	\$ 6,778,211	26,144	11,497	72,887	\$ 586,125	4,395
Self Direct	-	-	\$ 18,462	-	-	-	\$ -	-	996	4,452,063	\$ 774,687	2,531	1,113	-	\$ -	-
Small Business Solutions	1,331	7,247,385	\$ 1,066,085	4,120	1,812	10	\$ 10,667	1	7,149	45,965,672	\$ 6,081,333	26,131	11,491	17,475	\$ 186,717	1,054
Strategic Energy Management	1,753	9,834,695	\$ 1,170,111	5,591	2,459	-	\$ -	-	10,810	81,224,704	\$ 8,973,831	46,176	20,306	-	\$ -	-
General Advertising-Bus	na	na	\$ 126,023	na	na	na	\$ 13,175	na	-	-	\$ 801,690	-	-	-	\$ 81,982	-
Business Program Total	6,992	35,642,691	\$ 7,879,896	20,263	8,911	10,895	\$ 266,065	657	61,320	347,187,862	\$ 48,223,585	197,376	86,797	112,171	\$ 1,225,252	6,764
Residential Program																
Energy Efficient Showerhead	-	-	\$ 14,446	-	-	-	\$ 15,741	-	42	519,308	\$ 30,162	295	130	32,205	\$ 339,395	1,942
Energy Star New Homes	155	754,068	\$ 202,318	429	189	9,151	\$ 517,012	552	2,716	10,361,702	\$ 2,807,953	5,891	2,590	154,836	\$ 3,053,505	9,336
Home Energy Insights	1,011	4,770,348	\$ 100,488	2,712	1,193	23,694	\$ 331,035	1,429	5,759	29,918,260	\$ 3,915,440	17,009	7,480	91,772	\$ 692,365	5,534
Home Energy Squad	54	295,808	\$ 143,047	168	74	1,198	\$ 62,345	72	1,007	4,613,935	\$ 1,323,902	2,623	1,153	23,753	\$ 496,647	1,432
Home Lighting & Recycling	3,881	27,773,233	\$ 2,040,822	15,789	6,943	-	\$ -	-	8,928	62,405,952	\$ 4,197,145	35,478	15,601	-	\$ -	-
Insulation & Air Sealing	90	68,021	\$ 92,303	39	17	6,392	\$ 134,491	385	368	465,099	\$ 238,807	7,418	3,262	23,199	\$ 393,661	1,363
Multifamily Buildings	112	921,911	\$ 322,462	524	230	62	\$ 35,278	4	1,987	10,982,228	\$ 2,505,013	6,243	2,746	34,522	\$ 870,941	2,082
Refrigerator & Freezer Recycling	76	618,927	\$ 195,796	352	155	-	\$ -	-	509	3,569,530	\$ 1,147,206	2,029	892	-	\$ -	-
Residential Heating & Cooling	959	980,204	\$ 752,177	557	245	40,963	\$ 624,025	2,470	11,614	14,050,068	\$ 9,135,054	7,987	3,513	170,237	\$ 2,862,451	10,265
School Education Kits	39	303,766	\$ 240,429	173	76	1,633	\$ 102,833	98	1,967	10,360,093	\$ 2,335,622	5,890	2,590	65,000	\$ 858,161	3,919
Whole Home Efficiency	-	-	\$ 17,564	-	-	-	\$ 12,610	-	291	696,826	\$ 262,869	396	174	9,098	\$ 194,389	549
General Advertising-Res	na	na	\$ 164,530	na	na	na	\$ 47,531	na	-	-	\$ 838,934	-	-	-	\$ 185,540	-
Residential Program Total	6,378	36,486,286	\$ 4,286,382	20,742	9,122	83,093	\$ 1,882,901	5,010	35,187	147,943,002	\$ 28,738,108	91,259	40,132	604,623	\$ 9,947,057	36,421
Income Qualified Program																
Energy Savings Kit	13	111,980	\$ 22,952	64	28	699	\$ 10,082	42	169	1,019,143	\$ 384,036	579	255	10,593	\$ 163,002	639
Multifamily Weatherization	-	-	\$ 40,716	-	-	96	\$ 24,427	6	255	2,051,058	\$ 1,150,104	1,166	513	8,554	\$ 657,414	516
Non-Profit	32	155,854	\$ 128,830	89	39	41	\$ 29,964	2	383	1,701,175	\$ 1,120,472	967	425	4,005	\$ 439,235	241
Single-Family Weatherization	321	2,438,443	\$ 133,960	1,386	610	-	\$ 252,026	-	3,184	22,887,193	\$ 2,448,633	na	na	59,762	\$ 4,458,596	na
Income Qualified Program Total	366	2,706,277	\$ 326,458	1,539	677	836	\$ 316,499	50	3,991	27,658,569	\$ 5,103,245	2,713	1,193	82,914	\$ 5,718,247	1,396
Direct Total	13,736	74,835,254	\$ 12,492,736	42,544	18,709	94,823	\$ 2,465,464	5,718	100,498	522,789,432	\$ 82,064,938	291,348	128,121	799,708	\$ 16,890,556	44,581
EE Indirect Products and Services																
Education/Market Transformation																
Business Education	na	na	\$ 15,586	na	na	na	\$ 1,732	na	na	na	\$ 176,000	na	na	na	\$ 19,600	na
Business Energy Analysis	na	na	\$ 70,508	na	na	na	\$ 9,821	na	na	na	\$ 1,208,863	na	na	na	\$ 222,698	na
Consumer Education	na	na	\$ 220,063	na	na	na	\$ 14,047	na	na	na	\$ 971,000	na	na	na	\$ 61,000	na
Energy Benchmarking	na	na	\$ 24,887	na	na	na	\$ 8,379	na	na	na	\$ 125,111	na	na	na	\$ 31,869	na
Energy Efficiency Financing	na	na	\$ 3,243	na	na	na	\$ 1,103	na	na	na	\$ 246,833	na	na	na	\$ 100,957	na
Home Energy Audit	na	na	\$ 117,639	na	na	na	\$ 144,946	na	na	na	\$ 435,126	na	na	na	\$ 586,249	na
Partners in Energy	na	na	\$ 197,936	na	na	na	\$ 27,308	na	na	na	\$ 936,517	na	na	na	\$ 100,689	na
Education/Market Transformation Total	-	-	\$ 649,862	-	-	-	\$ 207,335	-	-	-	\$ 4,099,450	-	-	-	\$ 1,123,061	-
Planning and Research																
EE Market Research	na	na	\$ 180,639	na	na	na	\$ 32,177	na	na	na	\$ 428,091	na	na	na	\$ 178,429	na
EE Evaluation, Measurement & Verification	na	na	\$ 185,409	na	na	na	\$ 52,062	na	na	na	\$ 769,435	na	na	na	\$ 141,520	na
EE Planning & Administration	na	na	\$ 76,313	na	na	na	\$ 25,505	na	na	na	\$ 553,962	na	na	na	\$ 12,404	na
EE Product Development	na	na	\$ 381,901	na	na	na	\$ 75,464	na	na	na	\$ 2,020,193	na	na	na	\$ 152,585	na
Geo-targeting Pilot - EE	na	na	\$ -	na	na	na	\$ -	na	na	na	\$ 24,073	na	na	na	\$ -	na
EE Planning and Research Total	-	-	\$ 824,262	\$ -	-	-	\$ 185,208	-	-	-	\$ 3,795,754	-	-	-	\$ 484,938	-
Indirect Products and Services Total	-	-	\$ 1,474,124	-	-	-	\$ 392,543	-	-	-	\$ 7,895,204	0	0	-	\$ 1,607,999	0
EE PORTFOLIO TOTAL	13,736	74,835,254	\$ 13,966,860	42,544	18,709	94,823	\$ 2,858,008	5,718	100,498	522,789,432	\$ 89,960,142	291,348	128,121	799,708	\$ 18,498,555	44,581
Demand Response Program																
Critical Peak Pricing	12,262	-	\$ 39,812	3	-	na	na	na	10,630	62,175	\$ 235,816	3	16	na	na	na
Electric Vehicle Critical Peak Pricing	557	-	\$ 10,194	0	-	na	na	na	1,094	-	\$ 394,975	0	-	na	na	na
Electric Vehicle Optimization	10,883	-	\$ 27,435	3	-	na	na	na	7,621	-	\$ 1,054,805	2	-	na	na	na
Peak Day Partners	22,266	-	\$ -	6	-	na	na	na	13,544	303,693	\$ 490,000	3	76	na	na	na
Peak Partner Rewards	12,387	-	\$ 147,425	3	-	na	na	na	47,963	280,547	\$ 1,892,323	12	70	na	na	na
Residential Battery Demand Response	950	-	\$ 16,790	0	-	na	na	na	-	-	\$ -	-	-	na	na	na
Residential Demand Response	2,346	8,181	\$ 774,583	1	2	na	na	na	32,092	113,371	\$ 16,708,730	8	28	na	na	na
Saver's Switch	540	2,160	\$ 309,847	0	1	na	na	na	na	na	na	na	na	na	na	na
AC Rewards	1,806	6,021	\$ 464,736	0	2	na	na	na	na	na	na	na	na	na	na	na
Water Heater Demand Response	-	-	\$ -	-	-	na	na	na	na	na	na	na	na	na	na	na
Small Commercial Building Controls	33	39	\$ 29,502	0	-	na	na	na	3,153	50,057	\$ 530,093	na	na	na	na	na
Demand Response Program Total	61,684	8,220	\$ 1,045,742	15	2	-	\$ -	-	116,098	809,843	\$ 21,306,742	28	190	-	\$ -	-
DR Indirect Products and Services																
DR Planning & Administration	na	na	\$ 8,463	na	na	na	na	na	na	na	\$ 61,551	na	na	na	na	na
DR Program Evaluations	na	na	\$ -	na	na	na	na	na	na	na	\$ 335,227	na	na	na	na	na
DR Product Development	na	na	\$ 144,067	na	na	na	na	na	na	na	\$ 1,811,103	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	\$ -	na	na	na	na	na	na	na	\$ 305,552	na	na	na	na	na
Demand Response Portfolio Total	61,684	8,220	\$ 1,198,272	15	2	-	\$ -	-	116,098	809,843	\$ 23,820,175	28	190	-	\$ -	-
PORTFOLIO TOTAL	75,420	74,843,474	\$ 15,165,131	42,559	18,711	94,823	\$ 2,858,008	5,718	216,596	523,599,275	\$ 113,780,317	291,376	128,311	799,708	\$ 18,498,555	44,581