Public Service of Colorado (PSCo) 2022 DSM Savings & Annual Targets

Programs	1st Quarter 2022 (1/1/22 - 3/31/22)							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	236	1,946,315	$414,118	1,106	487	4	$ 9,821	0
Business HVAC+R Systems	499	1,650,139	$ 1,490,673	938	413	804	$ 71,038	49
Compressed Air Efficiency	26	150,907	$ 59,457	86	38	-	$ -	-
Custom Efficiency	-	-	$ 89,708	-	-	-	$ 8,179	-
Data Center Efficiency	-	-	$ 39,282	-	-	-	$ -	-
Energy Management Systems	-	-	$ 45,080	-	-	-	$ 5,125	-
LED Street Lighting	-	148,461	$ -	84	37	-	$ -	-
Lighting Efficiency	1,979	10,967,773	$ 1,937,088	6,235	2,742	-	$ -	-
New Construction	1,168	3,697,016	$ 1,423,809	2,102	924	10,076	$ 148,060	608
Self Direct	-	-	$ 18,462	-	-	-	$ -	-
Small Business Solutions	1,331	7,247,385	$ 1,066,085	4,120	1,812	10	$ 10,667	1
Strategic Energy Management	1,753	9,834,695	$ 1,170,111	5,591	2,459	-	$ -	-
General Advertising-Bus	na	na	$ 126,023	na	na	na	$ 13,175	na
Business Program Total	**6,992**	**35,642,691**	**$ 7,879,896**	**20,263**	**8,911**	**10,895**	**$ 266,065**	**657**
Residential Program								
Energy Efficient Showerhead	-	-	$ 14,446	-	-	-	$ 15,741	-
Energy Star New Homes	155	754,068	$ 202,318	429	189	9,151	$ 517,012	552
Home Energy Insights	1,011	4,770,348	$ 100,488	2,712	1,193	23,694	$ 331,035	1,429
Home Energy Insights - High Bill Alerts								
Home Energy Squad	54	295,808	$ 143,047	168	74	1,198	$ 62,345	72
Home Lighting & Recycling	3,881	27,773,233	$ 2,040,822	15,789	6,943	-	$ -	-
Insulation & Air Sealing	90	68,021	$ 92,303	39	17	6,392	$ 134,491	385
Multifamily Buildings	112	921,911	$ 322,462	524	230	62	$ 35,278	4
Refrigerator & Freezer Recycling	76	618,927	$ 195,796	352	155	-	$ -	-
Residential Heating & Cooling	959	980,204	$ 752,177	557	245	40,963	$ 624,025	2,470
School Education Kits	39	303,766	$ 240,429	173	76	1,633	$ 102,833	98
Whole Home Efficiency	-	-	$ 17,564	-	-	-	$ 12,610	-
General Advertising-Res	na	na	$ 164,530	na	na	na	$ 47,531	na
Residential Program Total	**6,378**	**36,486,286**	**$ 4,286,382**	**20,742**	**9,122**	**83,093**	**$ 1,882,901**	**5,010**
Income Qualified Program								
Energy Savings Kit	13	111,980	$ 22,952	64	28	699	$ 10,082	42
Multifamily Weatherization	-	-	$ 40,716	-	-	96	$ 24,427	6
Non-Profit	32	155,854	$ 128,830	89	39	41	$ 29,964	2
Single-Family Weatherization	321	2,438,443	$ 133,960	1,386	610	-	$ 252,026	-
Income Qualified Program Total	**366**	**2,706,277**	**$ 326,458**	**1,539**	**677**	**836**	**$ 316,499**	**50**
Direct Total	**13,736**	**74,835,254**	**$ 12,492,736**	**42,544**	**18,709**	**94,823**	**$ 2,465,464**	**5,718**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 15,586	na	na	na	$ 1,732	na
Business Energy Analysis	na	na	$ 70,508	na	na	na	$ 9,821	na
Consumer Education	na	na	$ 220,063	na	na	na	$ 14,047	na
Energy Benchmarking	na	na	$ 24,887	na	na	na	$ 8,379	na
Energy Efficiency Financing	na	na	$ 3,243	na	na	na	$ 1,103	na
Home Energy Audit	na	na	$ 117,639	na	na	na	$ 144,946	na
Partners in Energy	na	na	$ 197,936	na	na	na	$ 27,308	na
Education/Market Transformation Total	**-**	**-**	**$ 649,862**	**-**	**-**	**-**	**$ 207,335**	**-**
Planning and Research								
EE Market Research	na	na	$ 180,639	na	na	na	$ 32,177	na
EE Evaluation, Measurement & Verification	na	na	$ 185,409	na	na	na	$ 52,062	na
EE Planning & Administration	na	na	$ 76,313	na	na	na	$ 25,505	na
EE Product Development	na	na	$ 381,901	na	na	na	$ 75,464	na
Geo-targeting Pilot - EE	na	na	$ -	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 824,262**	**$ -**	**-**	**-**	**$ 185,208**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 1,474,124**	**-**	**-**	**-**	**$ 392,543**	**-**
EE PORTFOLIO TOTAL	**13,736**	**74,835,254**	**$ 13,966,860**	**42,544**	**18,709**	**94,823**	**$ 2,858,008**	**5,718**
Demand Response Program								
Critical Peak Pricing	12,262	-	$ 39,812	3	-	na	na	na
Electric Vehicle Critical Peak Pricing	557	-	$ 10,194	0	-	na	na	na
Electric Vehicle Optimization	10,883	-	$ 27,435	3	-	na	na	na
Peak Day Partners	22,266	-	$ -	6	-	na	na	na
Peak Partner Rewards	12,387	-	$ 147,425	3	-	na	na	na
Residential Battery Demand Response	950	-	$ 16,790	0	-	na	na	na
Residential Demand Response	2,346	8,181	$ 774,583	1	2	na	na	na
Saver's Switch	540	2,160	$ 309,847	0	1	na	na	na
AC Rewards	1,806	6,021	$ 464,736	0	2	na	na	na
Water Heater Demand Response	-	-	$ -	-	-	na	na	na
Small Commercial Building Controls	33	39	$ 29,502	0	-	na	na	na
Demand Response Program Total	**61,684**	**8,220**	**$ 1,045,742**	**15**	**2**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 8,463	na	na	na	na	na
DR Program Evaluations	na	na	$ -	na	na	na	na	na
DR Product Development	na	na	$ 144,067	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ -	na	na	na	na	na
Demand Response Portfolio Total	**61,684**	**8,220**	**$ 1,198,272**	**15**	**2**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**75,420**	**74,843,474**	**$ 15,165,131**	**42,559**	**18,711**	**94,823**	**$ 2,858,008**	**5,718**

Programs	2nd Quarter 2021 (1/1/22 - 6/30/22)							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	611	4,354,639	$ 1,029,211	2,476	1,089	25	$ 16,620	2
Business HVAC+R Systems	1,583	7,303,064	$ 2,628,202	4,152	1,826	3,452	$ 190,673	208
Compressed Air Efficiency	168	921,874	$ 201,342.07	524	230	-	$ -	-
Custom Efficiency	21	180,698	$ 176,058	103	45	2,801	$ 33,559	169
Data Center Efficiency	-	-	$ 72,001.23	-	-	-	$ -	-
Energy Management Systems	67	199,188	$ 116,835	113	50	38	$ 7,080	2
LED Street Lighting	-	490,771	$ -	279	123	-	$ -	-
Lighting Efficiency	4,093	23,162,660	$ 3,927,908	13,168	5,791	-	$ -	-
New Construction	4,117	15,297,891	$ 5,348,833	8,697	3,824	30,437	$ 354,829	1,835
Self Direct	-	-	$ 36,533	-	-	-	$ -	-
Small Business Solutions	3,045	16,218,559	$ 1,905,929	9,220	4,055	88	$ 18,570	5
Strategic Energy Management	2,452	14,219,811	$ 2,261,913	8,084	3,555	-	$ -	na
General Advertising-Bus	na	na	$ 333,694	na	na	na	$ 34,136	na
Business Program Total	**16,157**	**82,349,156**	**$ 18,038,459**	**46,815**	**20,587**	**36,841**	**$ 655,467**	**2,221**
Residential Program								
Energy Efficient Showerhead	12	153,253	$ 20,497	87	38	10,395	$ 24,037	627
Energy Star New Homes	497	2,730,009	$ 622,331	1,552	683	77,318	$ 1,409,517	4,662
Home Energy Insights	2,109	9,530,015	$ 620,224	5,418	2,383	45,103	$ 32,496	2,720
Home Energy Insights - High Bill Alerts								
Home Energy Squad	75	431,551	$313,498	245	108	1,311	$146,394	79
Home Lighting & Recycling	6,615	47,432,560	$ 3,633,070	26,965	11,858	-	$ -	-
Insulation & Air Sealing	279	187,128	$ 286,203	106	47	18,833	$ 439,980	1,136
Multifamily Buildings	385	3,065,971	$ 585,865	1,743	766	1,974	$ 86,463	119
Refrigerator & Freezer Recycling	140	1,158,153	$ 418,929	658	290	-	$ -	-
Residential Heating & Cooling	2,942	1,904,432	$ 2,150,060	1,083	476	65,337	$ 1,202,230	3,940
School Education Kits	887	6,900,584	$1,121,537	3,923	1,725	26,508	$342,254	1,598
Whole Home Efficiency	1	740	$ 32,869	0	0	83	$ 23,664	5
General Advertising-Res	na	na	$ 552,157	na	na	na	$ 139,808	na
Residential Program Total	**13,942**	**73,494,397**	**$ 10,357,240**	**41,782**	**18,374**	**246,861**	**$ 3,846,842**	**14,885**
Income Qualified Program								
Energy Savings Kit	16	137,134	$ 33,079	78	34	877	$ 18,745	53
Multifamily Weatherization	3	35,543	$ 130,248	20	9	1,032	$ 116,413	62
Non-Profit	39	187,396	$ 283,957	107	47	41	$ 75,775	2
Single-Family Weatherization	1,510	11,541,115	$ 690,132	6,561	2,885	8,581	$1,048,162	517
Income Qualified Program Total	**1,568**	**11,901,188**	**$ 1,037,416**	**6,766**	**2,975**	**10,531**	**$ 1,259,095**	**635**
Direct Total	**31,667**	**167,744,741**	**$ 29,433,115**	**95,363**	**41,936**	**294,233**	**$ 5,761,405**	**17,741**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 35,526	na	na	na	$ 3,925	na
Business Energy Analysis	na	na	$ 172,725	na	na	na	$ 15,432	na
Consumer Education	na	na	$ 516,584	na	na	na	$ 32,973	na
Energy Benchmarking	na	na	65832.91	na	na	na	23583.13	na
Energy Efficiency Financing	na	na	$ 16,157	na	na	na	$ 5,970	na
Home Energy Audit	na	na	$236,342	na	na	na	$289,116	na
Partners in Energy	na	na	$ 397,340	na	na	na	$ 52,000	na
Education/Market Transformation Total	**-**	**-**	**$ 1,440,507**	**-**	**-**	**-**	**$ 423,000**	**-**
Planning and Research								
EE Market Research	na	na	$ 326,165	na	na	na	$ 52,607	na
EE Evaluation, Measurement & Verification	na	na	$ 402,659	na	na	na	$ 109,333	na
EE Planning & Administration	na	na	$ 233,629	na	na	na	$ 69,938	na
EE Product Development	na	na	$ 819,777	na	na	na	$ 126,753	na
Geo-targeting Pilot - EE	na	na	$ 397,340	na	na	na	$ 52,000	na
EE Planning and Research Total	**-**	**-**	**$ 2,179,570**	**-**	**-**	**-**	**$ 410,631**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 3,620,077**	**-**	**-**	**-**	**$ 833,631**	**-**
EE PORTFOLIO TOTAL	**31,667**	**167,744,741**	**$ 33,053,192**	**95,363**	**41,936**	**294,233**	**$ 6,595,035**	**17,741**
Demand Response Program								
Critical Peak Pricing	11,415	-	$ 97,470	3	-	na	na	na
Electric Vehicle Critical Peak Pricing	622	-	$ 17,764	0	-	na	na	na
Electric Vehicle Optimization	11,051	-	$ 44,164	3	-	na	na	na
Peak Day Partners	22,266	-	$ -	6	-	na	na	na
Peak Partner Rewards	12,120	-	$ 300,266	3	-	na	na	na
Residential Battery Demand Response	1,000	-	$ 55,996	0	-	na	na	na
Residential Demand Response	6,839	24,651	$ 2,338,450	2	6	na	na	na
Saver's Switch	2,781	11,124	$ 1,374,590	1	3	na	na	na
AC Rewards	4,058	13,527	$ 963,860	1	3	na	na	na
Water Heater Demand Response	-	-	$ -	-	-	na	na	na
Small Commercial Building Controls	82	8,400	$ 109,697	0	2	na	na	na
Demand Response Program Total	**65,395**	**33,051**	**$ 2,963,806**	**16**	**8**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 12,362	na	na	na	na	na
DR Program Evaluations	na	na	$ 39,494	na	na	na	na	na
DR Product Development	na	na	$ 577,051	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ -	na	na	na	na	na
Demand Response Portfolio Total	**65,395**	**33,051**	**$ 3,592,713**	**16**	**8**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**97,062**	**167,777,792**	**$ 36,645,905**	**95,379**	**41,944**	**294,233**	**$ 6,595,035**	**17,741**

Programs	3rd Quarter 2021 (1/1/22 - 9/30/22)							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	1,126	7,957,377	$ 1,759,358	4,524	1,989	1,047	$ 33,890	63
Business HVAC+R Systems	2,467	10,319,476	$ 4,164,943	5,867	2,580	4,960	$ 269,884	299
Compressed Air Efficiency	216.27345	1,183,173	$ 295,568	673	296	-	$ -	-
Custom Efficiency	118	785,651	$ 319,168	447	196	280	$ 41,336	17
Data Center Efficiency	-	-	$ 116,687	-	-	-	$ -	-
Energy Management Systems	67	199,188	$ 182,182	113	50	383	$ 8,914	23
LED Street Lighting	-	652,964	$ -	371	163	-	$ -	-
Lighting Efficiency	5,844	33,482,380	$ 5,707,518	19,035	8,371	-	$ -	-
New Construction	7,646,870	32,326,619	$ 7,222,545	18,378	8,082	34,575	$ 520,902	2,085
Self Direct	-	-	$ 51,208	-	-	-	$ -	-
Small Business Solutions	4,264	21,365,700	$ 2,995,567	12,146	5,341	301	$ 29,170	18
Strategic Energy Management	6,036	25,082,043	$ 3,547,116	14,259	6,271	-	$ -	na
General Advertising-Bus	na	na	$ 635,336	na	na	na	$ 60,348	na
Business Program Total	**27,785**	**133,354,571**	**$ 26,997,197**	**75,812**	**33,339**	**41,546**	**$ 964,444**	**2,505**
Residential Program								
Energy Efficient Showerhead	18	218,499	$ 27,545	124	55	13,718	$ 68,158	827
Energy Star New Homes	542	3,252,696	$ 845,843	1,849	813	95,359	$ 1,717,135	5,750
Home Energy Insights	3,186	15,039,521	$ 1,038,125	8,550	3,760	52,743	$ 54,968	3,180
Home Energy Insights - High Bill Alerts	-	-	$ -	-	-	-	$ -	-
Home Energy Squad	211	1,101,217	$463,993	626	275	4,123	$218,633	249
Home Lighting & Recycling	9,730	69,868,000	$ 5,548,528	39,720	17,467	-	$ -	-
Insulation & Air Sealing	562	364,802	$ 539,165	207	91	37,024	$ 844,042	2,232
Multifamily Buildings	531	4,224,459	$ 764,497	2,402	1,056	2,127	$ 148,730	128
Refrigerator & Freezer Recycling	307	2,541,241	$ 692,327	1,445	635	-	$ -	-
Residential Heating & Cooling	6,257	4,013,548	$ 4,745,607	2,282	1,003	127,306	$ 2,218,846	7,676
School Education Kits	891	7,954,523	$1,132,605	4,522	1,989	26,508	$358,068	1,598
Whole Home Efficiency	1	740	$ 48,751	0	0	170	$ 35,828	10
General Advertising-Res	na	na	$ 841,279	na	na	na	$ 202,812	na
Residential Program Total	**22,237**	**108,579,246**	**$ 16,688,263**	**61,727**	**27,145**	**359,078**	**$ 5,866,589**	**21,651**
Income Qualified Program								
Energy Savings Kit	16	137,134	$ 40,229	78	34	877	$ 22,999	53
Multifamily Weatherization	19	162,114	$ 237,415	92	41	1,179	$ 148,898	71
Non-Profit	87	349,551	$ 392,728	199	87	171	$ 111,834	10
Single-Family Weatherization	2,778	21,204,340	$1,014,348	12,055	5,301	12,950	$1,635,802	781
Income Qualified Program Total	**2,900**	**21,853,139**	**$ 1,684,720**	**12,424**	**5,463**	**15,177**	**$ 1,919,533**	**915**
Direct Total	**52,922**	**263,786,956**	**$ 45,370,180**	**149,963**	**65,947**	**415,800**	**$ 8,750,567**	**25,071**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$48,170	na	na	na	$5,352	na
Business Energy Analysis	na	na	$ 364,226	na	na	na	$ 36,656	na
Consumer Education	na	na	$748,562	na	na	na	$47,780	na
Energy Benchmarking	na	na	$104,722	na	na	na	$ 36,947.71	na
Energy Efficiency Financing	na	na	$ 20,236	na	na	na	$ 8,654	na
Home Energy Audit	na	na	$332,654	na	na	na	$406,274	na
Partners in Energy	na	na	$ 653,011	na	na	na	$ 77,159	na
Education/Market Transformation Total	**-**	**-**	**$ 2,271,580**	**-**	**-**	**-**	**$ 618,823**	**-**
Planning and Research								
EE Market Research	na	na	$ 404,020	na	na	na	$ 101,828	na
EE Evaluation, Measurement & Verification	na	na	$ 575,784	na	na	na	$ 171,856	na
EE Planning & Administration	na	na	$ 334,373	na	na	na	$ 95,514	na
EE Product Development	na	na	$ 1,274,106	na	na	na	$ 153,802	na
Geo-targeting Pilot - EE	na	na	$ -	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 2,588,283**	**-**	**-**	**-**	**$ 523,001**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 4,859,863**	**-**	**-**	**-**	**$ 1,141,823**	**-**
EE PORTFOLIO TOTAL	**52,922**	**263,786,956**	**$ 50,230,043**	**149,963**	**65,947**	**415,800**	**$ 9,892,390**	**25,071**
Demand Response Program								
Critical Peak Pricing	11,449	-	$ 150,184	3	-	na	na	na
Electric Vehicle Critical Peak Pricing	696	-	$ 33,942	0	-	na	na	na
Electric Vehicle Optimization	18,260	-	$ 74,027	5	-	na	na	na
Peak Day Partners	22,266	55,360	$ 7,715	6	14	na	na	na
Peak Partner Rewards	12,120	-	$ 459,302.68	3	-	na	na	na
Residential Battery Demand Response	1,250	-	$ 117,173	0	-	na	na	na
Residential Demand Response	12,102	43,487	$ 4,079,637	3	11	na	na	na
Saver's Switch	4,722	18,888	$ 2,502,952	1	5	na	na	na
AC Rewards	7,380	24,599	$ 1,576,685	2	6	na	na	na
Water Heater Demand Response	-	-	$ -	-	-	na	na	na
Small Commercial Building Controls	899	14,266	$ 122,141	0	4	na	na	na
Demand Response Program Total	**79,042**	**113,114**	**$ 5,044,121**	**20**	**28**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 12,582	na	na	na	na	na
DR Program Evaluations	na	na	$ 101,654	na	na	na	na	na
DR Product Development	na	na	$ 837,274	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ -	na	na	na	na	na
Demand Response Portfolio Total	**79,042**	**113,114**	**$ 5,995,632**	**20**	**28**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**131,964**	**263,900,069**	**$ 56,225,675**	**149,983**	**65,975**	**415,800**	**$ 9,892,390**	**25,071**

Programs	2022 Total Electric & Gas Targets from 2021/22 DSM Plan							
	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
Business Program								
Business Energy Assessments	808	6,561,660	$ 881,670	3,730	1,640	3,784	$ 13,548	228
Business HVAC+R Systems	10,402	31,602,611	$ 7,948,011	17,966	7,901	8,809	$ 266,540	531
Compressed Air Efficiency	920	5,550,053	$ 1,054,137	3,155	1,388	-	$ -	-
Custom Efficiency	818	4,600,068	$ 791,855	2,615	1,150	6,626	$ 65,005	400
Data Center Efficiency	1,904	13,259,748	$ 1,487,425	7,538	3,315	-	$ -	-
Energy Management Systems	168	6,525,155	$ 533,915	3,710	1,631	2,590	$ 25,336	156
LED Street Lighting	-	1,320,510	$ -	751	330	-	$ -	-
Lighting Efficiency	15,717	100,137,739	$ 12,116,819	56,928	25,034	-	$ -	-
New Construction	11,626	45,987,879	$ 6,778,211	26,144	11,497	72,887	$ 586,125	4,395
Self Direct	996	4,452,063	$ 774,687	2,531	1,113	-	$ -	-
Small Business Solutions	7,149	45,965,672	$ 6,081,333	26,131	11,491	17,475	$ 186,717	1,054
Strategic Energy Management	10,810	81,224,704	$ 8,973,831	46,176	20,306	-	$ -	-
General Advertising-Bus	-	-	$ 801,690	-	-	-	$ 81,982	-
Business Program Total	61,320	347,187,862	$ 48,223,585	197,376	86,797	112,171	$ 1,225,252	6,764
Residential Program								
Energy Efficient Showerhead	42	519,308	$ 30,162	295	130	32,205	$ 339,395	1,942
Energy Star New Homes	2,716	10,361,702	$ 2,807,953	5,891	2,590	154,836	$ 3,053,505	9,336
Home Energy Insights	5,759	29,918,260	$ 3,915,440	17,009	7,480	91,772	$ 692,365	5,534
Home Energy Insights - High Bill Alerts	-	-	$ -			-	$ -	-
Home Energy Squad	1,007	4,613,935	$ 1,323,902	2,623	1,153	23,753	$ 496,647	1,432
Home Lighting & Recycling	8,928	62,405,952	$ 4,197,145	35,478	15,601	-	$ -	-
Insulation & Air Sealing	368	465,099	$ 238,807	7,418	3,262	23,199	$ 393,661	1,363
Multifamily Buildings	1,987	10,982,228	$ 2,505,013	6,243	2,746	34,522	$ 870,941	2,082
Refrigerator & Freezer Recycling	509	3,569,530	$ 1,147,206	2,029	892	-	$ -	-
Residential Heating & Cooling	11,614	14,050,068	$ 9,135,054	7,987	3,513	170,237	$ 2,862,451	10,265
School Education Kits	1,967	10,360,093	$ 2,335,622	5,890	2,590	65,000	$ 858,161	3,919
Whole Home Efficiency	291	696,826	$ 262,869	396	174	9,098	$ 194,389	549
General Advertising-Res	-	-	$ 838,934	-	-	-	$ 185,540	-
Residential Program Total	35,187	147,943,002	$ 28,738,108	91,259	40,132	604,623	$ 9,947,057	36,421
Income Qualified Program								
Energy Savings Kit	169	1,019,143	$ 384,036	579	255	10,593	$ 163,002	639
Multifamily Weatherization	255	2,051,058	$ 1,150,104	1,166	513	8,554	$ 657,414	516
Non-Profit	383	1,701,175	$ 1,120,472	967	425	4,005	$ 439,235	241
Single-Family Weatherization	3,184	22,887,193	$ 2,448,633	na	na	59,762	$ 4,458,696	na
Income Qualified Program Total	**3,991**	**27,658,569**	**$ 5,103,245**	**2,713**	**1,193**	**82,914**	**$ 5,718,247**	**1,396**
Direct Total	**100,498**	**522,789,432**	**$ 82,064,938**	**291,348**	**128,121**	**799,708**	**$ 16,890,556**	**44,581**
EE Indirect Products and Services								
Education/Market Transformation								
Business Education	na	na	$ 176,000	na	na	na	$ 19,600	na
Business Energy Analysis	na	na	$ 1,208,863	na	na	na	$ 222,698	na
Consumer Education	na	na	$ 971,000	na	na	na	$ 61,000	na
Energy Benchmarking	na	na	$ 125,111	na	na	na	$ 31,869	na
Energy Efficiency Financing	na	na	$ 246,833	na	na	na	$ 100,957	na
Home Energy Audit	na	na	$ 435,126	na	na	na	$ 586,249	na
Partners in Energy	na	na	$ 936,517	na	na	na	$ 100,689	na
Education/Market Transformation Total	**-**	**-**	**$ 4,099,450**	**-**	**-**	**-**	**$ 1,123,061**	**-**
Planning and Research								
EE Market Research	na	na	$ 428,091	na	na	na	$ 178,429	na
EE Evaluation, Measurement & Verification	na	na	$ 769,435	na	na	na	$ 141,520	na
EE Planning & Administration	na	na	$ 553,962	na	na	na	$ 12,404	na
EE Product Development	na	na	$ 2,020,193	na	na	na	$ 152,585	na
Geo-targeting Pilot - EE	na	na	$ 24,073	na	na	na	$ -	na
EE Planning and Research Total	**-**	**-**	**$ 3,795,754**	**-**	**-**	**-**	**$ 484,938**	**-**
Indirect Products and Services Total	**-**	**-**	**$ 7,895,204**	**0**	**0**	**-**	**$ 1,607,999**	**0**
EE PORTFOLIO TOTAL	**100,498**	**522,789,432**	**$ 89,960,142**	**291,348**	**128,121**	**799,708**	**$ 18,498,555**	**44,581**
Demand Response Program								
Critical Peak Pricing	10,630	62,175	$ 235,816	3	16	na	na	na
Electric Vehicle Critical Peak Pricing	1,094	-	$ 394,975	0	-	na	na	na
Electric Vehicle Optimization	7,621	-	$ 1,054,805	2	-	na	na	na
Peak Day Partners	13,544	303,693	$ 490,000	3	76	na	na	na
Peak Partner Rewards	47,963	280,547	$ 1,892,323	12	70	na	na	na
Residential Battery Demand Response	-	-	$ -	-	-	na	na	na
Residential Demand Response	32,092	113,371	$ 16,708,730	8	28	na	na	na
Saver's Switch	na	na	na	na	na	na	na	na
AC Rewards	na	na	na	na	na	na	na	na
Water Heater Demand Response	na	na	na	na	na	na	na	na
Small Commercial Building Controls	3,153	50,057	$ 530,093	na	na	na	na	na
Demand Response Program Total	**116,098**	**809,843**	**$ 21,306,742**	**28**	**190**	**-**	**$ -**	**-**
DR Indirect Products and Services								
DR Planning & Administration	na	na	$ 61,551	na	na	na	na	na
DR Program Evaluations	na	na	$ 335,227	na	na	na	na	na
DR Product Development	na	na	$ 1,811,103	na	na	na	na	na
Geo-targeting Pilot - DR	na	na	$ 305,552	na	na	na	na	na
Demand Response Portfolio Total	**116,098**	**809,843**	**$ 23,820,175**	**28**	**190**	**-**	**$ -**	**-**
PORTFOLIO TOTAL	**216,596**	**523,599,275**	**$ 113,780,317**	**291,376**	**128,311**	**799,708**	**$ 18,498,555**	**44,581**