**TOPIC | Discussion of Xcel Energy 2023 DSM [Rebate] Plan Response**

**and Areas of Controversy in the Xcel Energy Strategic Issues**

Hello Policy Action Committee (PAC),

Thank you for attending the first PAC member meeting (via Zoom) on November 7th. Related documents

are attached. We appreciate that you took the time to give us your feedback on the 25 EEBC member

rebate modifications, the new rebates in the 2023 DSM Plan, and the Strategic Issues Testimony Outline.

New paragraph

Keep in mind that these documents have been changing since November 7th in one-on-one and group

negotiations between the Colorado Energy Office (CEO), City and County and City

of Denver, SWEEP, Energy Outreach Colorado (EOC), Western Resource Advocates (WRA), and Boulder

County. These were followed by further Term Sheet negotiations with Xcel on

11/18/22. We expect a final Term Sheet from Xcel by Thanksgiving Day.

**Documents from PAC Meeting November 7th for Your Reference**

* Meeting Agenda Slides
  + Xcel Energy’s First Term Sheet Response from 11/4/2022 meeting
    - We reviewed your 25 proposals for rebates and new program requests with EEBC’s legal team.
* Testimony Outline for EEBC members’ DSM Strategic Issues (SI) + Beneficial Electrification Plan.
* We reviewed EEBC’s Testimony Outline and the controversial issues anticipated in SI.

*Reminder: The attached documents are legal proceeding strategic discussion documents. They are private, confidential, and proprietary to EEBC members. Please do not share outside of the EEBC membership. Thank you for your attention and respect for this request*

**Next Steps in the Process**

* Friday, November 18th : Meeting with Xcel Energy and all interveners to review their revised 2023 DSM Plan
* Term Sheet. Xcel Energy will present their updated Term Sheet based on all intervener input.
* EEBC will update PAC members on PAC Xcel Energy Proceedings and call meetings when necessary. Next update is on at the Quarterly Membership Meeting on December 15, 7:30am-9:30am for in-person status updates.

Please stay engaged and get ready for the next review. We appreciate you being an active member of

our PAC. Your input is invaluable and your participation is one of the greatest values of EEBC

membership. If you know of others who you want to be part of this conversation, please encourage

them to join us.

Below is the legal proceedings schedule with fast-approaching deadlines:

**2023 and 2024 Xcel Energy DSM Regulatory Calendar and Filing Schedule 2023 DSM Plan**

* Supplemental Direct Testimony- Sep 27th
* Answer Testimony- Dec 5th
* Rebuttal & Cross-answer Testimony- Jan 17th
* Stipulation/Settlement Agreement- Jan 27th
* Settlement Testimony- Feb 3rd
* Hearing- Feb 15-17th

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**DSM Strategic Issues + Beneficial Electrification**

* Supplemental Direct Testimony- Nov 1st
* Answer Testimony- Dec 8th
* Rebuttal & Cross-answer Testimony- Jan 19th
* Stipulation/Settlement Agreement- Feb 1st
* Hearing- Feb 6-10th

If you are not currently an EEBC member, now is the time to join. As a member, you will receive

important meeting announcements, updates through the end of the proceedings, continued

opportunities to give your input on Xcel Energy rebates and other important issues, and timely news updates.

We can’t represent you without your input.

Please let me know if you have any questions or concerns.

Kind regards,

Patricia Rothwell, EEBC Executive Director and PAC Legal Team

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